

**APPENDIX B**

Reference	2016/17 £000	2017/18 £000	2018/19 £000	2019/20 £000
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**GROWTH****CHIEF EXECUTIVES****Demand & cost increases**

*	G19			100	100
	G20		140	140	140
	G21		85	85	85
	G22		120		
	G23		55	55	55
	<b>Total</b>		<b>400</b>	<b>280</b>	<b>380</b>

**SAVINGS**

Reference Eff/SR/  
Income

**CHIEF EXECUTIVE****Transformation**

*	CE1	SR	Funding and support to agencies	-150	-150	-170	-170
	<b>Total</b>			<b>-150</b>	<b>-150</b>	<b>-170</b>	<b>-170</b>

**Departmental**

**	CE2	Eff	Review of Management Structure/Vacancy Control	-50	-70	-70	-70
**	CE3	Eff	Democratic Services, Administration and Civic support review	-50	-140	-170	-170
**	CE4	Eff	Legal Services review	-35	-35	-115	-115
**	CE5	Inc	Registration Service - Review and increased income	-110	-140	-140	-140
**	CE6	Eff	Review of Strategy, Partnerships & Communities Service	-275	-275	-275	-275
**	CE7	SR	Reduced staffing for a range of partnership and community support activity	-275	-275	-275	-275
*	CE8	SR	Review Planning, Historic and Natural Environmental Services	-35	-60	-100	-100
**	CE9	SR	Registration opening hours and "tell us once" service		-60	-60	-60
**	CE10	Eff	Trading Standards reduced management and operational costs	-65	-65	-65	-65
**	CE11	SR	Contingency/Savings	45	40	-60	-60
	CE12	SR	Cessation of Community Centre funding	-40	-45	-60	-60
	<b>Total</b>			<b>-890</b>	<b>-1,125</b>	<b>-1,390</b>	<b>-1,390</b>

**Emerging**

**	CE13	Eff	Trading Standards - Service Review and Joint Working	-10	-50	-90	-90
*	CE14	SR	Reduction in the value of Participatory /Community Grants awarded			-70	-70
**	CE15	SR	Stop providing funding for economic development activity to external agencies		-50	-300	-300
	<b>Total</b>			<b>-10</b>	<b>-100</b>	<b>-460</b>	<b>-460</b>

**TOTAL**

**-1,050   -1,375   -2,020   -2,020**

**References used in the tables**

\* items unchanged from previous Medium Term Financial Strategy

\*\* items included in the previous Medium Term Financial Strategy which have been amended

Eff - Efficiency saving

SR - Service reduction

Inc - Income